

**MINUTES OF THE SPECIAL BOARD MEETING OF THE TRUSTEES,
VILLAGE OF TINLEY PARK, COOK AND WILL COUNTIES,
ILLINOIS, HELD APRIL 21, 2026.**

The special meeting of the Board of Trustees, Village of Tinley Park, Illinois, was held in the Council Chambers located in the Village Hall of Tinley Park, 16250 S. Oak Park Avenue, Tinley Park, IL on April 21, 2026. Trustee Shaw called this meeting to order at 6:08 p.m.

Clerk O'Connor called the roll. Present and responding to roll call were the following:

Village President:	Michael W. Glotz
Village Clerk:	Nancy M. O'Connor
Trustees:	William P. Brady William A. Brennan Dennis P. Mahoney Kenneth E. Shaw Colleen M. Sullivan
Absent:	Michael G. Mueller
Also Present:	
Village Manager:	Patrick Carr
Assistant Village Manager:	Angela Arrigo
Assistant Village Manager:	Donna Framke
Village Attorney:	Michael DelGaldo

**A PUBLIC HEARING HELD ON APRIL 21, 2026, BEFORE THE CORPORATE
AUTHORITIES OF THE VILLAGE OF TINLEY PARK, COOK AND WILL
COUNTIES, ILLINOIS - PROPOSED 2026 FISCAL YEAR BUDGET
(MAY 1, 2026, THROUGH APRIL 30, 2027).**

Motion was made by Trustee Mahoney, seconded by Trustee Brady, to open the Public Hearing on the **PROPOSED 2026 FISCAL YEAR BUDGET (MAY 1, 2026, THROUGH APRIL 30, 2027)**. Vote by roll call. Ayes: Brady, Brennan, Mahoney, Shaw, Sullivan. Nays: None. Absent: Mueller. President Glotz declared the motion carried.

Motion was made by Trustee Mahoney, seconded by Trustee Brady, to amend the agenda to **ALLOW A PRESENTATION FROM SCOTT BORDUI, INTERIM FINANCE DIRECTOR**. Vote by voice call. Trustee Shaw declared the motion carried.

Mr. Bordui presented the proposed 2026 Fiscal Year Budget including Fund Cash Balances, Transfers, Personnel Requests, and Capital Requests. He noted that the proposed budget has been posted on the Village website for public inspection since April 7, 2026, and will be presented for adoption at the Village Board meeting on April 21, 2026.

FY Budget Fund Highlights:

- General Fund is healthy with FY 26 projected surplus at \$2.62 million and FY 27 budgeted surplus at \$2.18 million
- General Fund revenues budget for FY 27 is at \$84,313,500; an \$11.8 million increase compared to FY 26 budget mostly due to the impact of 1-1-26 tax changes and to the tax levy
- General Fund expenditures budget for FY 27 is at \$82,135,144; a \$7.3 million increase compared to FY 26 budget mostly due to personnel and health insurance related benefit increases
- Enterprise Funds all healthy from an operating standpoint
- Capital Improvements Fund expenditures are projected in FY 26 at \$26.5 million; FY 27 expenditures are budgeted at \$24.9 million
- Interfund transfers include full or partial repayments of prior year interfund advances/loans (Due From/Due To)
- Main Street North TIF expired in 2025 and FY 27 budget reflects substantial transfer of fund balance to the New Bremen TIF
- TPCC parking lot construction and improvements are proposed to be expended from Hotel DS Reserve Fund
- New personnel requests proposed in FY 27 budget total \$2.4 million; budgeted in General Fund
- Capital requests totaled \$62.7 million with \$46.5 million being recommended for approval in FY 27 budget; budgeted in various funds

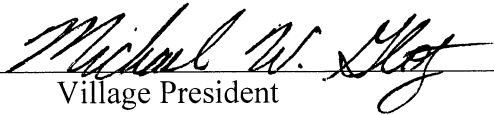
Receive comments from the public. No one came forward.

Trustee Shaw commented on the budget and the budget process. He thanked the Finance Staff for all their hard work.

Motion was made by Trustee Sullivan seconded by Trustee Brady, to close the Public Hearing. Vote by roll call. Ayes: Brady, Brennan, Mahoney, Mueller, Shaw, Sullivan. Nays: None. Absent: None. President Glotz declared the motion carried and closed the Public Hearing at 6:18 p.m.

PLEASE NOTE: Where there is no summary of discussion on any items in the minutes, this reflects that no discussion occurred other than the introduction of the item.

APPROVED:


Village President

ATTEST:


Village Clerk